2020 Bond - Final Master Planning Project List for Election Order Draft*

Project costs reflect the maximum amount of bond funds voters would consider on a ballot. The Board of Trustees has pledged that any unspent funds from each proposition approved by voters, after all projects within the proposition are completed, would be used to pay down existing debt – effectively returning the money to taxpayers.

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AND STATE AND ST	<u>Project</u>	Project Description	Proposition Statuatory Eligibility	Estimated Cost
AND STATE AND ST	Proposition 1: Accommodating School District Grow	th		
#	Middle School Expansions & Improvements	DMS (\$19,403,515); MMS (\$9,548,398); WMS (\$9,414,074); CMS (\$2,934,253); BMS (\$4,023,780); SMS (\$2,331,285). Projects include design, any necessary demolision, renovation, and new	acquisition, and equipment of school	\$47,655,30
Control Control and Control Control and and Extra Control Control Control and State of Control Control and State of Control Control and State of Control Contr	New Elementary School	Build a new 900-student capacity value-engineered (113,00 sf) elementary school for growth in the Sunfield Development. Project include design, any necessary demolision, renovation, and new	General Purpose (construction, acquisition, and equipment of school	\$35,864,394
Secretary School Boardship Proposed Boardship	Live Oak Academy Renovation and Expansion	Convert Curriculum and Instruction Department areas into classroom space, approximately 26,500 square feet and parking for additional students. Project includes design, any necessary demolision,	General Purpose (construction, acquisition, and equipment of school	\$8,113,384
The process of the control of the co	Elementary School Expansions	NES (\$6,123,000) and EGES (\$9,500,000). Projects include design, any necessary demolision,	General Purpose (construction,	\$15,623,000
experiency Association membs. New or clinical surgices state, and other band intrinsent reducement cycle Association, mile agency and association of the control of the c	HHS Science Labs Renovation	Renovation or expansion of Hays HS science labs. Project includes design, any necessary	General Purpose (construction,	\$20,980,000
Add the class security to Lambor High Stabilists Add the class security to Lambor High Stabilists Add the class security of projects in Lambor High Stabilists (American et al. 1995). And the 2 stabilists	Secondary Musical Instruments		General Purpose (construction,	\$2,079,508
Authority of Section (Authority Company) Authority (Authority	Tennis Courts (addition at Lehman High School)		General Purpose (construction, acquisition, and equipment of school buildings in the district/seating for	\$400,000
Les South Services Proposition 1 Soldman Proposition 2 Soldman Services Proposition 2 Soldman Services Proposition 2 Soldman Services But (MOCACHIES, MOS PROCESS) But (MOCACHIES, M	New Buses	Purchase 28 school buses for replacement and growth.	General Purpose (purchase of new	\$3,266,434
Proposition 1 Solution Proposition 1 Solution Proposition 1 Solution Proposition 1 Solution Proposition 2 Solution Proposition 2 Solution Proposition 2 Solution Proposition 2 Solution Proposition 3 Solution Proposition 5 Solution Propos			·	
Septiment Assets Application Committee Committe			necessary sites for school buildings)	
Under Hard Cas Pine Allores Description (1996) Allores D	Proposition 1 Subtotal			\$157,482,025
arrous IPV/CLE (File America) and were construction. Let Section 1-50: His Section	Proposition 2: Maintaining District Assets			
amous Roofing Projects Into patients April Projects April Projects	Campus HVACs & Fire Alarms	bard unit replacements districtwide. Projects include design, any necessary demolision, renovation	acquisition, and equipment of school buildings in the district)	\$22,147,780
Amoun Flooring Projects U.S. 1938. Septime Gyr Prior St. Nils. 115. Septime Cyr With Projects of contract in viscous controls in the Projects include setting, any increasing development, encoded in projects in control setting. Any increasing development of control setting in the Septime Septi	Campus Roofing Projects		acquisition, and equipment of school	\$6,570,064
riscelareous Mariterance Projects implements cts, HeS, Child Nutrition Nutribuse, HES, DMS, FS, CRS, Projects include design, any necessary demolescent consequence and new construction. cts, HeS, Child Nutrition Nutribuse, HES, DMS, FS, CRS, Projects include design, any necessary demolescent consequence and exception of the district states and emolescent consequence a	Campus Flooring Projects	LHS, TGES; Replace Gym Floor: FES, NES, TES, HES; Replace VCT with Polished Concrete in Various Locations: HHS, HES, SHES, KES, FES, TGES; Replace Boys Red Gym Locker Room Shower Drain:	acquisition, and equipment of school	\$2,522,546
survivous intercements Comment	Miscellaneous Maintenance Projects	Replace HHS Theater Lighting and Controls (\$62,500). Projects include design, any necessary	acquisition, and equipment of school	\$879,500
software system upgrade with connectivity to the District's Active Directory to allow automate able/disable upon hire and termination US, BMS, CMS, WMS, KES, TGES, EGES, BVES, HES, FES, SHES, TES, CRES, NES, Projects include design, any necessary demolsion, renovation, and new construction. Proposition 2 Subtotal Proposition 3 Subtotal Construct an advantage of the Control o	Hardscape Improvements		acquisition, and equipment of school	\$1,020,926
Let Com Upgrades Libs RMS, CNS, MNS, KSS, TGS, EGS, EGS, SPES, FES, SHS, TS, CRES, NES, Projects include design, any necessary demolision, renovation, and new construction. Proposition 2 Statedum Expansions Increase current statium capacity up to 4200 seats each at Johnson High School and Lehman High School Statium. Projects included design, any necessary demolision, renovation, and new construction. Proposition 3 Statedum Expansions and Renovations Increase current statium capacity up to 4200 seats each at Johnson High School and Lehman High School Statium. Projects included design, any necessary demolision, renovation, and new construction. Proposition 3 Stationary in the State of the Proposition 4 Stationary in the Station	Keyless Entry Upgrades	, , , , , , , , , , , , , , , , , , , ,	acquisition, and equipment of school buildings in the district/technology	\$1,200,000
Increase current stadium capacity up to 4200 seats each at Johson High School and Lehman High School Stadium. School Repairs extended retaining wall at Lehman High School Stadium. School Repairs (paperty for more than 1,000 spectators). Proposition 3 Subtotal Proposition 3 Subtotal Replace Shelton Stadium parking (H+S Band practice area) and campus parking at H+S Baseball/Sorthal and parking (H+S Band practice). Seath of the seating and th	ntercom Upgrades		acquisition, and equipment of school buildings in the district/technology	\$320,000
Increase current stadium capacity up to 4200 seats each at Johson High School and Lehman High School Replace scoreboard and repair west-end retaining wall at Lehman High School Stadium. Proposition 3 Subtotal Proposition 3 Subtotal Proposition 3 Subtotal Replace Shehon Stadium parking (HHS Band practice area) and campus parking at HHS Baseball/Sorbtall complex (1,200 seats) Replace Shehon Stadium parking at HHS Baseball/Sorbtall complex (1,200 seats) Reposition 4 Stadium parking (HHS Baseball/Sorbtall complex (1,200 seats) Reposition 5 Subtotal Reposition 6 Subtotal Repair R	Proposition 2 Subtotal			\$34,660,816
Increase current stadium capacity up to 4200 seats each at Johson High School and Lehman High School Replace scoreboard and repair west-end retaining wall at Lehman High School Stadium. Proposition 3 Subtotal Proposition 3 Subtotal Proposition 3 Subtotal Replace Shehon Stadium parking (HHS Band practice area) and campus parking at HHS Baseball/Sorbtall complex (1,200 seats) Replace Shehon Stadium parking at HHS Baseball/Sorbtall complex (1,200 seats) Reposition 4 Stadium parking (HHS Baseball/Sorbtall complex (1,200 seats) Reposition 5 Subtotal Reposition 6 Subtotal Repair R	Proposition 2: Stadium Expansions			
Proposition 3 Subtotal Proposition 3 Subtotal Proposition 4: Stadium Improvements Related Stadium parking (PHKS Band practice area) Indicampus parking at HHS Band practice area) Indicampus parking at HHS Band practice area Indicampus parking p	Stadium Expansions Stadium Expansions	School. Replace scoreboard and repair west-end retaining wall at Lehman High School Stadium.	acquisition, or equipment of a	\$12,134,802
helton Stadium Improvements helton Stadium parking (HHS Band practice area) for more than 1,000 spectators) helton Stadium parking at HHS Band practice area and campus parking at HHS Baseball/Softball complex (1,200 seats) Replace Shelton Stadium parking area lost to residential development (across from the stadium on FM 2770). Provide a competition-size band practice area. Provide a driveway to, and additional parking at HHS Baseball/Softball complex. Projects include design, any necessary demolision, renovation, and new construction. Replace Shelton Stadium parking area lost to residential development (across from the stadium on FM 2770). Provide a competition-size band practice area. Provide a driveway to, and additional and science in the stadium on Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators) Special Purpose (construction,	Proposition 3 Subtotal			\$12,134,802
helton Stadium parking (HHS Band practice area) nd campus parking at HHS Baseball/Softball omplex (1,200 seats) Replace Shelton Stadium parking area lost to residential development (across from the stadium on FM 2770). Provide a competition-size band practice area. Provided and driveway to, and additional parking for, the new Hays High School 1,200 seat baseball/Softball complex. Projects include design, any necessary demolision, renovation, and new construction. Renovate the bleachers, backstop and dugouts, and add a sidewalk for pedestrian traffic to the Leman High School baseball softball complex to make the facility equitable to the new facility at Hays High School and Johnson High School. Project includes design, any necessary demolision, renovation, and new construction. Proposition 4 Subtotal Construct a new building at the current Central Office location, and renovate the existing central office would be housed in one building complex, including moving the curriculim and instruction out of Live Oak Academy to allow that school to expand. Project includes design, demolision, renovation, and new construction. Proposition 5: Storage Area Network after population. Add storage capacity on the district's technology network to accomposate a larger student and staff population. Add storage capacity on the district's technology network to accomposate a larger student and staff population. Proposition 6: Technology Proposition 6 Subtotal Add storage capacity on the district's technology network to accomposate a larger student and staff population. Add storage capacity on the district's technology network to accomposate a larger student and staff population. Add storage capacity on the district's technology network to accomposate a larger student and staff population or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (construction of a facility) Special Purpose (construction				
Renovate the bleachers, backstop and dugouts, and add a sidewalk for pedestrian traffic to the Lehman High School baseball softball Complex to make the facility equitable to the new facility at Hays High School baseball softball Complex to make the facility equitable to the new facility at Hays High School and Johnson High School. Project includes design, any necessary demolision, renovation, and new construction. Proposition 4 Subtotal Construct a new building at the current Central Office location, and renovate the existing central office building and former transporation headquarters on Interstate 35 property. All of central office building and former transporation headquarters on Interstate 35 property. All of central office would be housed in one building complex, including must be curriculm and instruction out of twe Oak Academy to allow that school to expand. Project includes design, demolision, renovation, and new construction. Proposition 5: Technology Proposition 5: Subtotal Add storage capacity on the district's technology network to accomodated a larger student and staff population. Add storage capacity on the district's technology network to accomodated a larger student and staff population. Provide additional mobile devices for teaching, virtual learning, and on-line state assessments. Proposition 6: Subtotal Proposition 6 Subtotal Renovate the bequite additional mobile devices for teaching, virtual learning, and on-line state assessments. Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Proposition 6 Subtotal Proposition 6 Subtotal	Shelton Stadium Improvements Shelton Stadium parking (HHS Band practice area) and campus parking at HHS Baseball/Softball Complex (1,200 seats)	FM 2770). Provide a competition-size band practice area. Provide a driveway to, and additional parking for, the new Hays High School 1,200 seat baseball/softball complex. Projects include	acquisition, or equipment of a stadium with seating capacity for	\$2,330,942
Proposition 4 Subtotal Construct a new building at the current Central Office location, and renovate the existing central office building and former transporation headquarters on interstate 35 property. All of central office would be housed in one building complex, including moving the curriculim and instruction out of Live Oak Academy to allow that school to expand. Project includes design, demolision, renovation, and new construction. Proposition 5 Subtotal Add storage capacity on the district's technology network to accommodated a larger student and staff population. Add storage capacity on the district's technology network to accommodated a larger student and staff population. Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Proposition 6 Subtotal	LHS Baseball and Softball Complex Improvements (1,200 seats)	Renovate the bleachers, backstop and dugouts, and add a sidewalk for pedestrian traffic to the Lehman High School baseball softball complex to make the facility equitable to the new facility at	Special Purpose (construction, acquisition, or equipment of a	\$1,623,513
Construct a new building at the current Central Office location, and renovate the existing central office building and former transporation headquarters on Interstate 35 property. All of central office would be housed in one building complex, including moving the curriculim and instruction out of Live Oak Academy to allow that school to expand. Project includes design, demolision, renovation, and new construction. Proposition 5 Subtotal Add storage capacity on the district's technology network to accomodated a larger student and staff population. Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Proposition 6 Subtotal Proposition 6 Subtotal Proposition 6 Subtotal Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (construction, acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (construction, acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility)	Proposition 4 Subtotal		more than 1,000 spectators)	\$3,954,453
Construct a new building at the current Central Office location, and renovate the existing central office building and former transporation headquarters on Interstate 35 property. All of central out of Live Oak Academy to allow that school to expand. Project includes design, demolision, renovation, and new construction. Proposition 5 Subtotal Section 5 Subtotal				, , , , , , , , , , , , , , , , , , ,
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Proposition 5 Subtotal Add storage capacity on the district's technology network to accomodated a larger student and staff population. Add storage capacity on the district's technology network to accomodated a larger student and staff population. Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Proposition 6 Subtotal Proposition 6 Subtotal Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update	Central Administration Building	office building and former transporation headquarters on Interstate 35 property. All of central office would be housed in one building complex, including moving the curriculim and instruction out of Live Oak Academy to allow that school to expand. Project includes design, demolision,	acquisition, and equipment of school	\$27,768,317
Add storage capacity on the district's technology network to accommodated a larger student and staff population. Add storage capacity on the district's technology network to accommodated a larger student and staff population. Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or update of technology equipment, other than equipment used for school security purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) Proposition 6 Subtotal Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) \$1,100	Proposition 5 Subtotal			\$27,768,317
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Provide additional mobile devices for teaching, virtual learning, and on-line state assessments. Proposition 6 Subtotal Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility) \$1,100	Proposition 6: Technology Technology Infrastructure: Storage Area Network		update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to	\$200,000
Proposition 6 Subtotal \$1,300	nstructional Technology	Provide additional mobile devices for teaching, virtual learning, and on-line state assessments.	Special Purpose (acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to	\$1,100,000
Grand Total \$217,300	Proposition 6 Subtotal			\$1,300,000
Grand Total \$217,300				
		Grand Tota		\$217,300,41

^{*}This is the final list for Board consideration. No bond projects or expenses are authorized unless and until the Board calls for an election and the voters approve the measures. List updated 01/29/2020.